

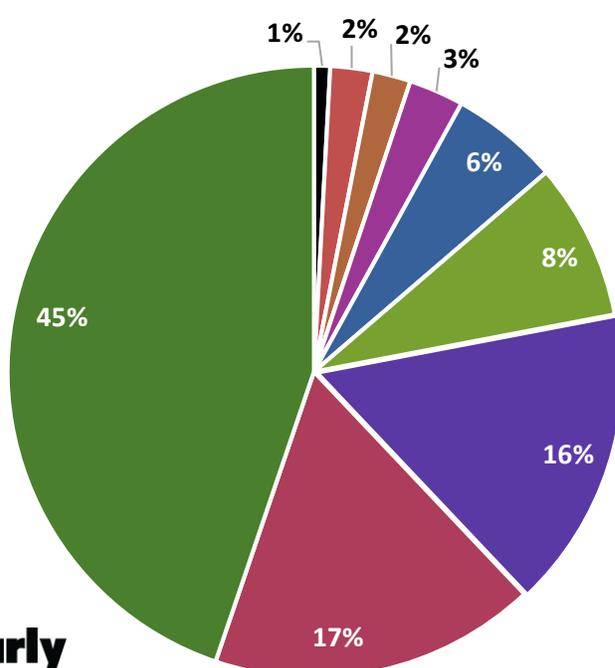
Early Childhood Iowa Funding

In SFY'21, ECI area board expenditures totaled over \$27.8 million in state funds. ECI area boards also reported over \$5.0 million in additional public and private dollars expended to support programs, services and staff.

State-level ECI Office expended \$1,380,820. Of this amount, \$21,526 was expended for office expenditures, \$1,000 in travel expenses and \$288,691 for staff salary and benefits. The staff salary and benefits were for two full time, and a part time administrative staff person in the ECI State Office. The staff salary and benefits also included \$65,000 from the Early Childhood appropriation to support a part time staff person to the ECI State Technical Assistance (TA) Team from the Department of Human Services (DHS). In addition to the one TA Team member from DHS, the Iowa Department of Public Health contributes a quarter time staff person. Throughout FY21, the Department of Education was not able to contribute .25 of a TA Team member's time but has identified a potential member for future support.

The remaining amount of funds expended was for state-level professional development. ECI receives funding at the state-level to support and move forward efforts to strengthen the early childhood's professional development system. The ECI State Office receives input from the ECI Professional Development Component Group to determine investments in the professional development system. Funds are primarily targeted for statewide projects that would not otherwise happen on their own and support the comprehensive early care, health and education system. In FY '21, the funding was \$1,020,512 (includes PD funding allocation and some ECI office administration). Funded projects included the Iowa Family Support Credential; Iowa's Family Support database; Infant and Toddler Mental Health; Early Childhood Positive Behavior Intervention and Supports; career pathway efforts via T.E.A.C.H. Early Childhood® IOWA Scholarships and Child Development Associate (CDA) Support; WAGES® IOWA Project; Child Care Nurse Consultant; and overall professional development coordination. Data from these funded activities are available in the online via the ECI Annual Report link: <https://earlychildhood.iowa.gov/document/eci-2021-annual-report>

Fiscal Year 2021 Total ECI Area Expenditures



- Other Early Childhood Related Services (\$236,623)
- Administration (\$617,228)
- Health Related Services (\$561,719)
- Professional Development (\$805,491)
- Child Care Nurse Consultant (\$1,582,147)
- ECI Area Staff (\$2,305,027)
- Improving Early Learning Environments (\$4,426,006)
- Preschool & Child Care Scholarships and Related Services (\$4,791,653)
- Family Support (\$12,435,706)

Fiscal Year 2021 Total ECI Area Expenditures: \$27,761,599

